

Future Years: Yorkshire and Humber Forum on Ageing Forward Plan 2016-17

Outcome	Activity	Lead	By when	Funding allocated	Update and spend against each activity
<p>Raise awareness of issues raised at Future Years conference (Oct 2015):</p> <ul style="list-style-type: none"> • Transport • Health and wellbeing • Poverty • Isolation and Loneliness • Dementia • End of Life <p>To be prioritised at June Forum meeting.</p>	<p>Invite speakers to Future Years forum meetings.</p> <p>Extend invitation to presentations to older peoples forums and organisations.</p> <p>Develop an action plan, using small task and finish groups as a result of issues raised in themed presentations</p>	Operational Group	<p>April – Sept 2016 (Two Meetings)</p> <p>Oct 2016 – March 2017 (Two Meetings)</p> <p>April – Sept:</p> <p>Oct – March:</p>	<p>Refreshments: £120 Travel expenses: £200</p> <p>Refreshments: £120 Travel expenses: £200</p> <p>£200 (£100 per meeting)</p> <p>£200 (£100 per meeting)</p>	<p>Dates of meetings:</p> <ul style="list-style-type: none"> • 6th June • 12th Sept 2016 • 6th October (Provisional date for AGM / Conference) • 5th December 2016 • 6th March 2017
<p>Encourage older people's organisations to influence the work of local authorities and CCGs through encouraging attendance at Health and Wellbeing Boards, Healthwatch, Scrutiny Panels, CCG events, dementia forums and transport and housing forums</p>	<p>2 x Loneliness to Activate peer to peer workshops (Wakefield and Huddersfield)</p> <p>5 x workshops to encourage older veterans to influence (Leeds, Bradford, Sheffield, Knaresborough District)</p>	<p>Shelagh / George</p> <p>Shelagh / George</p>	<p>April – June 2016</p> <p>June – Dec 2016</p>	<p>(Funding from Big Lottery, Awards for All) £1080</p> <p>Funding for MoD's Aged Veterans fund. £2070</p>	<p>Workshops held in Huddersfield and Wakefield. Project finished. Evaluation sent to Big Lottery.</p> <p>First workshop held in Harrogate.</p>

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<p>The voices of older people in Yorkshire & Humber are heard at regional, national and ministerial levels and influences policy development.</p>	<p>Influence and be part of the new national older people's organisation (EFA)</p>	<p>John / Joanne</p>	<p>April – Sept 2016</p>	<p>£1,000</p>	<p>Funding submitted. Attended Away Day.</p>
	<p>Attendance at AAA Working Groups and dissemination of information as a result</p>	<p>Shelagh/ John / Mashud</p>	<p>April – Sept 2016 Oct – March 2017</p>	<p>£200 £200</p>	<p>Shelagh consulting with House of Bishops on report 'Thinking Afresh About Welfare: The Enemy Isolation.</p>
	<p>Engaging properly across the whole region. Mapping older peoples forums across the region then plugging the gaps</p>	<p>Joanne</p>	<p>April – Sept 2016</p>	<p>£500</p>	<p>Attended the CQC revised strategy launch in Leeds.</p>
	<p>Hold a regional conference</p>	<p>Ops Group</p>	<p>October 2017</p>		
	<p>Ambassador for Campaign to End Loneliness. Involved in strategy development and communication.</p>	<p>Shelagh</p>		<p>c. £3,500 (seek sponsorship / use £1387 legacy funding.</p>	<p>Venue books. Theme agreed. Future Years commented on NHS England's Hospital Discharge letter through LOPF.</p>

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Forum business: administrative support, financial management and internal communications are organised efficiently and effectively	<p>Task and finish group to be established to set protocols of tweeting in Future Years name. More work on social media needed.</p> <p>Task and finish group to establish sustainability plans</p> <ul style="list-style-type: none"> • Organise AGM and elect Chair • Ensure appropriate communication between meetings e.g. monthly e-bulletin • Provide secretariat to the Exec Committee meetings and the Operational Group – sending out papers; taking minutes; booking venues etc. • Hold 4 meetings a year having increased the length of meeting to ensure all business covered. • Make quarterly expenditure 	Joanne	April – Sept 2016	<p>£150 – T&F Group expenses; room, refreshments.</p> <p>£150 – T&F Group expenses; room, refreshments.</p> <p>£3081.18 – Secretariat Salary</p> <p>£639.88 – Finance Officer salary</p> <p>Travel expenses: £250</p> <p>Central o/heads: £610</p>	<p>Meeting arranged for 19th July</p> <p>Monthly bulletin issued:</p> <p>8.4.16 27.5.16 28.6.16</p> <p>Quarterly business meeting held 6.6.16</p>

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	<p>reports to the Forum and DWP.</p> <ul style="list-style-type: none">• Members claim expenses by the end of the financial year				
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