

Future Years Forward Plan (2011-12) Includes End of Year Review

Outcome	Activity	Work Group/Lead	Timescale	Funding required	End of Year Review
Effective & efficient organisation of meetings & appropriate communication between meetings	Administration (running costs/secretariat/room hire/refreshments etc.)	Chair	Ongoing – this financial year	£3,000	<ul style="list-style-type: none"> 4 meetings held throughout 11/12 – minutes drafted and circulated admin support provided for October's Isolation and Loneliness event.
					Spend: £3,000
Y&H provides relevant & timely responses to national consultations	Consultations – respond to at least 4 national consultations per year/any UKAFA requests for feedback	Task Groups Health Housing Engagement Finance	Ongoing	£400	<p>Responses provided</p> <ul style="list-style-type: none"> Fire And Rescue Service National Older Peoples Strategy State Pension Reform Changes to Public Health Delivering Dignity in Care Commission for Rural Communities.
					Spend: £0

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The voice of older people in Yorkshire & the Humber is heard at regional and national level	Engagement Task Group FY members with local groups, identifying and mapping their activity and reach.	Engagement Task Group	Ongoing	£200	<ul style="list-style-type: none"> Only one meeting held – Ltd progress made – The Executive will need to consider appropriate action in 12/13
Activities of Future Years and good practice is accessible to online community	Developing & Maintaining website	Admin	Ongoing	In Admin costs	<ul style="list-style-type: none"> Some limited progress made with the admin function better understood – Revision of role needs to be undertaken as part of 12/13 activity.
Raising awareness amongst elected members, older people's champions, local forum chairs etc and identifying preventative strategies.	Conference - Social Isolation theme (with LGID).	Chair & DWP	September/ October 2011	£5000 (c/f from 2010/2011)	<ul style="list-style-type: none"> Successful conference held (6th October) with 89 delegates from across the Region in attendance.
					Spend: £0
					Spend:£71
					Spend: £2664

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Information from UKAFA and Future Years is disseminated to local groups	Communications – keeping abreast of current thinking/attending conferences/ disseminating information/sharing good practice	All members	Ongoing	£1000	<ul style="list-style-type: none"> • FYs represented at UKAFA. Written feedback provided in a timely manner. • Shelagh Marshall offered to work with the Age Action Alliance on the Loneliness and Isolation Working Group.. <p>Spend: £174</p>
Future Years members are reimbursed reasonable travel expenses ensuring their continued attendance.	Travel & Subsistence – timely and accurate payment of member's expenses	Pam Davies	Quarterly updates	£3000	<ul style="list-style-type: none"> • No reported difficulties or unreasonable delays reported in reimbursement of expenses. <p>Spend: £1072</p>
Raising awareness of Older People's Day in Y&H.	Older People's Day – publicising the day and associated activities.	All members	1 st October 2011		<ul style="list-style-type: none"> • A full programme of activity report across the Region. • Sue Lister provided insight into best practice in terms of co-ordination and engagement. <p>Spend: £0</p>

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Older people in Y&H are more aware of the benefits of accessing goods and services online	Digital Inclusion Project – raising awareness and promoting digital inclusion in Y&H.	Engagement Task Group	All year		<ul style="list-style-type: none"> • Limited progress made although some involvement in the Digital Switch Over Programme <p>Spend: £0</p>
Enhanced understanding and engagement of health and social care legislation	Health & Social Care information – e.g. how older people can engage with GP consortia and development of JSNA	All members	Ongoing		<ul style="list-style-type: none"> • Briefing provided to show new structures and organisation in NHS. Members asked to encourage older people to become involved and attend consultations on JSNA. (Joint Strategic Needs Assessment) <p>Spend: £0</p>
The voice of older people from Yorkshire & the Humber is heard at national/ministerial level	Contribution to UKAFA – contributing to issues raised at UKAFA by providing feedback from Future Years and local groups	Chair	Ongoing		<ul style="list-style-type: none"> • FYs represented at all scheduled UKAFA meetings + additional meetings of the English Chairs/Reference Group. • Strong relationships built with 3/4 Regional Fire and Rescue Services that will be

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					carried forward into 12/13
Influencing the work of LAs through information shared with LA Older People's Champions & their lead officers.	Later Life Network Group – maintenance of network with two meetings a year	Chair & DWP	2 meetings per year	£200.00	<ul style="list-style-type: none"> The Later Life Network will now be subsumed within the Living Well Network and will initially concentrate on Isolation and loneliness.
					Spend: £0

Total spend = £7024

Current membership of the Yorkshire & the Humber Regional Forum on Ageing

Name	Organisation
Daniel Brown	Sub-area rep (Hull & the Humber)
Wendy Cocks	Care & Repair (Housing)
Dr. Oliver Corrado	NHS Leeds Teaching Hospitals
Robert Crossland	Alzheimers Society
Mary Robinson	Contact the Elderly
Mashud Haque	BME Panel
Pam James	West Yorkshire sub-area rep West Yorks.
Vacancy	Age UK Y & H
Dr. Mary Laurenson	University of Hull
Noreen Logan	West Yorkshire sub-regional rep
Shelagh Marshall (Chair)	North Yorkshire & York sub-area rep
Neil Martin	Equality & Human Rights Commission
Peter Meer	Y&H Pensioners Convention
Vacancy	NIACE
Kath McDaid	NEA
Linda Tester	Advocacy Alliance Assoc.
Barbara Noack	South Yorkshire sub-area rep/Roundabout
Jean Walker	Sub-area rep. West Yorkshire
Paul Russell	TUC (Y&H retired members)
Jane Tanser	South Yorkshire sub-regional rep/Sheffield 50+
Russell Taylor	Department for Work and Pensions
Gordon Westell	ChangeAGENTS
George Wood	North Yorkshire & York sub-area rep
Jean Wormwell	Sub-area rep/PAGER East Riding