

Future Years, Yorkshire and Humber Forum on Ageing Forward Plan 2015-16

Outcome	Activity	Lead	By when	Funding allocated	Qrtly update and spend against each activity.
By addressing economic wellbeing and quality of life					
<p>Outcome 1</p> <p>Encourage and influence so older people's organisations across the region understand the impact of the new government on welfare reform and the impact this could have on older people.</p>	<ul style="list-style-type: none"> Hold a regional event following the production of a 'Ageing a Strategic Opportunity for Local Authorities' by the LGA Seek funding to use the material deprivation questionnaire with older people and their organisations, to identify community solutions 	<p>Joanne /John</p> <p>Joanne / Hull University</p>	<p>July (depending on issue of report)</p>	<p>£1000</p>	<p>John Welham attended report launch. Guy Robertson to spoke at AGM / Conference in York</p> <p>Advertised a summer placement at Bradford University. No takers.</p> <p>Mary Laurenson to see if it can be picked up by one of her PhD students.</p>
<p>Outcome 2 (<i>subject to expected availability of funding</i>)</p> <p>Older people are more aware of</p>	<ul style="list-style-type: none"> Identify older people's organisations in each sub-region to hold a workshops Trainers booked; training events held; 	<p>Joanne</p>	<p>Sept - Dec</p>	<p>£500 (NEA to fund trainer)</p>	<p>Regional event held, 9 delegates from 5 older people's organisations. Lead to:</p> <ul style="list-style-type: none"> An NEA session to 43 at DONMAG.

Outcome	Activity	Lead	By when	Funding allocated	Qrtly update and spend against each activity.
<p>combatting fuel poverty.</p> <p>Future Years to sponsor NEA to run sub-area workshops to train accredited energy champions</p>	<p>energy champions accredited</p> <ul style="list-style-type: none"> Groups funded report back to Future Years forum on outcomes 				<ul style="list-style-type: none"> Leaflet produced and circulated by Thorpe Edge Community Project. Slides circulated to retired members section of the pcs TU (PCS-ARMS); the West Yorks group of the Civil Service Pensioners Alliance (CSPA) and had it projected while the over 60's were having lunch at the New Wortley Community Centre (NWCC). Held a workshop at AGM. <p>Offer of NEA workshops advertised in Future Years Bulletin</p>

By improving health, housing and social isolation					
<p>Outcome 3</p> <p>Local Older People's organisations are engaged and working on dementia friendly initiatives</p>	<ul style="list-style-type: none"> Continue membership of the Yorkshire & Humber Dementia Action Alliance . Ensure representation at their quarterly meetings Promote the work of the Y&H DAA via websites, newsletters, meetings Raise awareness of the work in connection with Alzheimers and dementia via the Friday News and website updates Encourage people to register for the 5m Dementia Friends, www.dementiachallenge.dh.gov.uk 	George / Joanne	Ongoing		<p>George attending meetings.</p> <p>Minutes published on the Future Years website.</p> <p>Dementia a standing item on Future Years e-bulletin.</p>
<p>Outcome 4:</p> <p>Encourage older people's organisations to influence the work of local authorities and</p>	<p>Hold 8 peer education sessions for older people's organisations across the region. Workshops will have the</p>	Joanne / Shelagh/ George	March 2016	<p>Funding obtained from Awards for All</p> <p>Additional</p>	<p>7th July – Scarborough Library (15 attendees)</p> <p>16th July – York (LGB&T) event (20 delegates attended).</p>

<p>CCGs through encouraging attendance at Health and Wellbeing Boards, Healthwatch, Scrutiny Panels, CCG events, dementia forums and transport and housing forums....</p>	<p>theme of loneliness and cover how older people can influence structures to reduce loneliness amongst older people.</p> <p>Feedback to Future Years Forum meetings and delegates who attend workshops.</p> <p>Share information with the Local Authority older people's champions.</p>			<p>£1500 for admin support</p>	<p>Article in Yorkshire Post.</p> <p>18th September – Barnsley (15 delegates attended)</p> <p>19th November - event held in Harrogate (11 attended).</p> <p>27th November – event held in Bradford (24 attendees)</p> <p>25th February – Hull (10 attendees)</p> <p>21st April – Huddersfield</p> <p>Project extended to 7th July.</p>
By developing the Future Years Forum, it's effective operation and engagement					
<p>Outcome 5</p> <p>The voices of older people in Yorkshire & Humber are heard at regional, national and ministerial levels and influences policy development</p>	<p>Improve our system for responding to key consultations – administrator to collate key consultations and circulate to Future Years committee members to establish a Task and Finish group to respond.</p> <p>To identify consultations from .gov.uk website</p>	<p>Joanne and T&F groups</p> <p>Joanne</p>	<p>Ongoing</p>		<p>Task and Finish group responded to the Care Act consultation.</p> <p>Three consultation events held with NHS England on the Age UK Healthy Ageing Booklet (in collaboration with the Y&H Improvement Academy): LOPF / Age UK Leeds; HOFF / Age UK C&K and Bradford.</p>

	<p>To complete at least 3 consultations.</p> <p>Increase engagement through holding a presentation at the morning session of the Future Years committee meetings on issues pertinent to older people. (i.e in addition to the FY Committee meetings)</p> <p>Increase our communication channels, using social media; blogs and twitter. To hold a training session for all Future Years Exec members and reconfigure the website to enable blogging.</p> <p>Send blogs to AAA for inclusion in their website.</p> <p>Attend UKAFA meetings / Housing Champions Network / Age Action Alliance Working Groups: Digital Inc</p>	<p>T&F group</p> <p>Joanne</p> <p>Joanne</p> <p>All</p>	<p>Ongoing</p> <p>To be determined</p>	<p>£1500 training</p> <p>£2000</p>	<p>Presentation at June meeting from North Yorkshire Trading Standards re Scams against Vulnerable adults. Four non-Future Years people attended in addition to committee members.</p> <p>Scoping meeting with Involve on 22nd July. Training held at Future Years meeting on 14th September.</p> <p>Task and finish group to be established to set protocols of tweeting in Future Years name.</p> <p>Pension Credit workshop 7th December.(38 attendees). Followed up on pension pledges</p>
--	--	---	--	------------------------------------	---

	Transport Money Matters Excluded Lives I&L				
Outcome 6					
Forum business: administrative support, financial management and internal communications are organised efficiently and effectively.	<ul style="list-style-type: none"> Organise AGM and elect Chair Ensure appropriate communication between meetings e.g. fortnightly email and papers sent out one week before meetings Provide secretariat to the Exec Committee meetings and the Operational Group – sending out papers; taking minutes; booking venues etc. Hold 4 meetings a year having increased the length of meeting to ensure all business covered. Make quarterly expenditure reports to 	Joanne	<p>October</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>£1800</p> <p>Secretariat Support 6257.81</p> <p>Contribution to Finance Officer: £1281.80</p> <p>Office costs £820</p> <p>Meetings refreshments: £400</p>	<p>Lord Filkin keynote speaker.</p> <p>AGM and Conference held at National Railway Museum for 15th October. Advertised conference.</p> <p>52 attendees.</p> <p>Arranging Away Day for 7th March to discuss future workplan.</p> <p>Four meetings will be held.</p> <p>15 e-bulletins sent out.</p> <p>FOI requests made to all hospital trusts in the region.</p>

	the Forum and DWP. <ul style="list-style-type: none">• Members claim expenses by the end of the financial year				