

## Future Years, Yorkshire and Humber Forum on Ageing Forward Plan 2015-16

Outcome	Activity	Lead	By when	Funding allocated	Qrtly update and spend against each activity.
By addressing economic wellbeing and quality of life					
<p><b>Outcome 1</b></p> <p>Encourage and influence so older people's organisations across the region understand the impact of the new government on welfare reform and the impact this could have on older people.</p>	<ul style="list-style-type: none"> <li>Hold a regional event following the production of a 'Ageing a Strategic Opportunity for Local Authorities' by the LGA</li> <li>Seek funding to use the material deprivation questionnaire with older people and their organisations, to identify community solutions</li> </ul>	<p>Joanne /John</p> <p>Joanne / Hull University</p>	<p>July (depending on issue of report)</p>	<p>£1000</p>	
<p><b>Outcome 2</b> (<i>subject to expected availability of funding</i>)</p> <p>Older people are more aware of</p>	<ul style="list-style-type: none"> <li>Identify older people's organisations in each sub-region to hold a workshops</li> <li>Trainers booked; training events held;</li> </ul>	<p>Joanne</p>	<p>Sept - Dec</p>	<p>£500 (NEA to fund trainer)</p>	

Outcome	Activity	Lead	By when	Funding allocated	Qrtly update and spend against each activity.
combatting fuel poverty.  Future Years to sponsor NEA to run sub-area workshops to train accredited energy champions	energy champions accredited  <ul style="list-style-type: none"> <li>• Groups funded report back to Future Years forum on outcomes</li> </ul>				
<b>By improving health, housing and social isolation</b>					
<b>Outcome 3</b>  Local Older People's organisations are engaged and working on dementia friendly initiatives	<ul style="list-style-type: none"> <li>• Continue membership of the Yorkshire &amp; Humber Dementia Action Alliance .</li> <li>• Ensure representation at their quarterly meetings</li> <li>• Promote the work of the Y&amp;H DAA via websites, newsletters, meetings</li> <li>• Raise awareness of the work in connection with Alzheimers and dementia via the Friday News and website updates</li> <li>• Encourage people to</li> </ul>	George / Joanne	Ongoing		

Outcome	Activity	Lead	By when	Funding allocated	Qrtly update and spend against each activity.
	register for the 5m Dementia Friends, <a href="http://www.dementiachallenge.dh.gov.uk">www.dementiachallenge.dh.gov.uk</a>				
<b>Outcome 4:</b> Encourage older people's organisations to influence the work of local authorities and CCGs through encouraging attendance at Health and Wellbeing Boards, Healthwatch, Scrutiny Panels, CCG events, dementia forums and transport and housing forums....	<p>Hold 8 peer education sessions for older people's organisations across the region. Workshops will have the theme of loneliness and cover how older people can influence structures to reduce loneliness amongst older people.</p> <p>Feedback to Future Years Forum meetings and delegates who attend workshops.</p> <p>Share information with the Local Authority older people's champions.</p>	Joanne / Shelagh / George	March 2016	<p>Funding obtained from Awards for All</p> <p>Additional £1500 for admin support</p>	
<b>By developing the Future Years Forum, it's effective operation and engagement</b>					
<b>Outcome 5</b>					
The voices of older	Improve our system for	Joanne	Ongoing		

Outcome	Activity	Lead	By when	Funding allocated	Qrtly update and spend against each activity.
<p>people in Yorkshire &amp; Humber are heard at regional, national and ministerial levels and influences policy development</p>	<p>responding to key consultations – administrator to collate key consultations and circulate to Future Years committee members to establish a Task and Finish group to respond.</p> <p>To identify consultations from .gov.uk website</p> <p>To complete at least 3 consultations.</p> <p>Increase engagement through holding a presentation at the morning session of the Future Years committee meetings on issues pertinent to older people. (i.e in addition to the FY Committee meetings)</p> <p>Increase our communication channels, using social media; blogs and twitter. To hold a</p>	<p>and T&amp;F groups</p> <p>Joanne</p> <p>T&amp;F group</p> <p>Joanne</p> <p>Joanne</p>	<p>Ongoing</p> <p>To be determined</p>	<p>£1500 training</p>	

Outcome	Activity	Lead	By when	Funding allocated	Qrtly update and spend against each activity.
	<p>training session for all Future Years Exec members and reconfigure the website to enable blogging.</p> <p>Send blogs to AAA for inclusion in their website.</p> <p>Attend UKAFA meetings / Housing Champions Network / Age Action Alliance Working Groups:            Digital Inc            Transport            Money Matters            Excluded Lives            I&amp;L</p>	All		£2000	
<p><b>Outcome 6</b></p> <p>Forum business: administrative support, financial management and internal communications are organised efficiently and effectively.</p>	<ul style="list-style-type: none"> <li>• Organise AGM and elect Chair</li> <li>• Ensure appropriate communication between meetings e.g. fortnightly email and papers sent out one week before</li> </ul>	Joanne	<p>October</p> <p>Ongoing</p>	<p>£1800</p> <p>Secretariat Support 6257.81</p> <p>Contribution to Finance Officer:</p>	

Outcome	Activity	Lead	By when	Funding allocated	Qrtly update and spend against each activity.
	<p>meetings</p> <ul style="list-style-type: none"> <li>• Provide secretariat to the Exec Committee meetings and the Operational Group – sending out papers; taking minutes; booking venues etc.</li> <li>• Hold 4 meetings a year having increased the length of meeting to ensure all business covered.</li> <li>• Make quarterly expenditure reports to the Forum and DWP.</li> <li>• Members claim expenses by the end of the financial year</li> </ul>		<p>Ongoing</p> <p>Ongoing</p>	<p>£1281.80</p> <p>Office costs £820</p> <p>Meetings refreshments: £400</p>	